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भारतीय आयुर्विज्ञान अनुसंधान परिषद
स्वास्थ्य अनुसंधान विभाग, स्वास्थ्य और परिवार
कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

No. ICMR/PM-ABHIM/DDG(A)/E-129313

Dated: 11.11.2021

OFFICE MEMORANDUM

Govt. of India has approved the 'PM Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)' to be implemented from the year 2021-22 to 2025-26, for the Health Sector. The components / activities approved under this scheme for ICMR-DHR are mentioned at Annexure-I to this OM. The scheme is for a period of 5 years starting from FY 2021-22 with a budget of Rs. 1670.00 Crores distributed yearly. The ICMR has been designated as the implementing agency for the scheme for components pertaining to DHR/ICMR.

To ensure proper and timely implementation of these activities, Secretary, DHR and DG, ICMR, has nominated a Steering Committee, with composition of following members:

1. Joint Secretary, DHR, MoHFW/Gol - (Presently Mrs. Anu Nagar)
2. Sr. DDG (A), ICMR - (Presently Vacant)
3. Sr. Financial Adviser, ICMR - (Presently Sh. Rajeev Roy)
4. Head ECD, ICMR - (Presently Dr. Samiran Panda)
5. In Charge Procurement Cell, ICMR - (Presently Dr. Joy Chakma)
6. Subject Expert - (Dr. D.T. Maurya – Chair ICMR)
7. Consultant, DHR, MoHFW/Gol (Presently Sh. S. K. Bansal)
8. Member Secretary - DDG (A) - (Presently Dr. R Lakshminarayanan)

The Terms of Reference (TOR) to this Steering Committee are as follows:

1. Properly plan and execute each of the components/activities.
2. Prepare SOPs, Gantt chart etc., for each activity, with timelines.
3. Co-ordinate with the executing agency right from the initial stage of landscaping, preparation of drawing and design, ensure legal, ethical and local compliances, monitoring of execution till completion of the activities.

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11/11/21



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4. Assist in procurement of Kits, equipment etc., and draw generic specifications.
5. To meet at regular intervals, preferably in the first week of every quarter, to monitor the progress and plan for further future execution.
6. May constitute smaller Sub-Committees, for each components of activities, to ensure proper and timely implementation and execution.
7. Any other activity, as deemed necessary, for the proper implementation and execution, with prior concurrence of Competent Authority.


11/11/2014

Jagdish Rajesh

Assistant Director General (A)

To,

All the above Members

Copy to:

1. DHR, MoHFW, GoI, New Delhi.
2. Heads of all Divisions, ICMR.
3. Finance Division, ICMR.
4. Engineering Cell, ICMR.
5. Procurement Cell, ICMR.
6. ADG (A) / ADG (F), ICMR.

Annexure-I

Revised Estimated Expenditure for six years from 2020-21 to 2025-26-ICMR Components/Activities

(Amount in Crores)

Sl. No.	Activity	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Grand Total
A. Resources for COVID-19 Emergency Response								
1	Procurement of testing kits, reagents, lab, equipment, transportation etc.	-	-	323	-	-	-	323
B. Bio-security preparedness:-								
1	Upgradation of 5 VRDLs into BSL-III labs @ 17 crore per lab	-	17	34	34	-	-	85
2	Setting up of 4 Mobile BSL-III Laboratories	-	25	50	25	-	-	100
3	Strengthening of already functional 80 VRDLs	-	12	25	38	42	43	160
TOTAL COMPONENT-B		-	54	109	97	42	43	345
C - Strengthening Pandemic Research and Multi - Sector National Institutions and Platforms for one Health								
1	Regional Research Platform of the WHO-South East Asia Region Countries:	-	40	40	40	40	40	200
2	Establishment of Center for One Health, at Nagpur	-	50	57.83	1.65	1.66	1.66	112.8
3	Setting up a Division for Research on Disease Elimination Sciences & Health as a Satellite Centre of NARI (National Aids Research Institute, ICMR, Pune	-	8	15	15	17.34	1.66	57

4	Setting up of NIV Central Zone (BSL-3)	-	10	15	15	18	2	60
5	Setting up of NIV East Zone (BSL-IV) at Dibrugarh (NE):	-	25	25	43.81	1.66	1.66	97.13
6	Setting up of NIV North Zone at New Chandigarh, Punjab	-	10	15	15	17.31	1.76	59.07
7	Setting up of NIV South Zone at Bengaluru	-	8	15	15	17.24	1.76	57
8	Supporting research in NIV Pune and other ICMR associated research institutes:	-	40	40	40	40	40	200
9	Support to MDMS Division for Development of technologies for epidemiological diseases	-	20.15	14.95	14.9			50
10	Supporting research activities in VRDLs, Multi-Disciplinary Research Colleges in Government Medical Colleges (MRUs) and Model Rural Health Research Units (MRHRUs) in the States:	-	20	20	20	10	10	80
11	Capacity Building Capacity Building (Trainings, Symposia and Workshops for building up of capacity of VRDLs and other stakeholders)	-	4	5	5	5		19
TOTAL COMPONENT-C		-	235.15	262.78	225.36	168.21	100.5	992

D - Community Engagement and Risk Communication										
1	Activities relating to communication strategy and awareness	-	1	1	1	1	1	1	5	
E - Implementation Management, Capacity Building, Monitoring and Evaluation										
1	Establishment of PMIUs and Administrative Expenditure on monitoring and evaluations, reporting mechanism, field visits, hiring of experts, etc.	-	1	1	1	1	1	1	5	
GRAND TOTAL ALL COMPONENTS		-	291.15	696.78	324.36	212.21	145.5	1670		

